

GENERAL APPROPRIATIONS ACT
 RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS
 OF Uplift Michigan Academy
 2019-20 GENERAL EDUCATION FUND BUDGET

RESOLVED, that this resolution shall be the general appropriations act of Uplift Michigan Academy for the fiscal year July 1, 2019 - June 30, 2020; **AN ACT** to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Uplift Michigan Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for the appropriation in the **GENERAL EDUCATION FUND** of Uplift Michigan Academy for the fiscal year July 1, 2019 - June 30, 2020, is as follows:

REVENUES:

Local Sources	TBD	
State Sources	\$7,871,000	1,000 Students, \$7,871 F. G.
Federal Sources	TBD (Based on students enrolled and Title Designation)	
TOTAL REVENUE	\$7,871,000	

BE IT FURTHER RESOLVED, that \$7,871,000 of the total available to appropriate in the **GENERAL EDUCATION FUND** hereby appropriated in the amounts and for the proposed set forth below:

EXPENDITURES:

INSTRUCTION

Basic Programs	\$2,250,000
Added Needs	\$560,000
Authorizer Allocation	\$236,130
Pupil	\$1,100,000
Instructional	\$2,233,900
General Administration	\$528,900
School Administration	\$215,000
Business	\$160,500
Operation & Maintenance Central Services	\$112,700

TOTAL EXPENDITURES \$7,397,130

ESTIMATED ENDING FUND BALANCE \$473,870

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

This act is to take effect on July 1, 2019.

Present Board Members –

Yes: _____

No: _____

Resolution declared adopted: _____

Secretary,
Uplift Michigan Academy